

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Birmingham, AL	
Square Miles	392
Population	663,615
Population Ranking out of 465 UZAs	56
Other UZAs Served	

Service Area Statistics

Square Miles	1,074
Population	651,525

Service Consumption

Annual Passenger Miles	14,805,928
Annual Unlinked Trips	2,991,360
Average Weekday Unlinked Trips	11,685
Average Saturday Unlinked Trips	740
Average Sunday Unlinked Trips	280

Service Supplied

Annual Vehicle Revenue Miles	2,947,924
Annual Vehicle Revenue Hours	223,189
Vehicles Operated in Maximum Service	102
Vehicles Available for Maximum Service	103
Base Period Requirement	54

Financial Information

Fare Revenues Earned \$2,256,721

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$2,256,721
Local Funds	( 55%)	7,027,941
State Funds	( 0%)	0
Federal Assistance	( 17%)	2,199,636
Other Funds	( 10%)	1,263,517
Total Operating Funds Expended		\$12,747,815

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	3,719,999
Other Funds	( 0%)	0
Total Capital Funds Expended		\$3,719,999

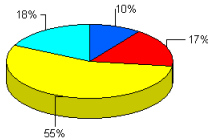
Summary of Operating Expenses

Salary, Wages and Benefits	\$543,998
Materials and Supplies	1,188,378
Purchased Transportation	10,414,446
Other Operating Expenses	600,993
Total Operating Expenses	\$12,747,815
Reconciling Cash Expenditures	\$0

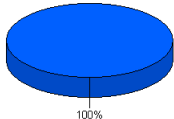
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	80	\$1,489,196	\$1,182,024	\$451,229	\$597,550	\$3,719,999
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
Total	0	102	\$1,489,196	\$1,182,024	\$451,229	\$597,550	\$3,719,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,026,722	\$1,946,886	\$3,719,999	14,273,240	2,107,476	2,878,464	172,643	0.0	81	4.1	80	1.24	1%
Demand Response	\$1,721,093	\$309,835	\$0	532,688	840,448	112,896	50,546	N/A	22	1.0	22	N/A	0%

Performance Measures

Service Efficiency

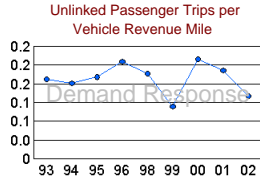
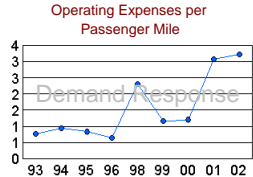
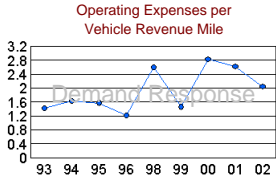
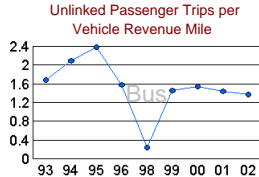
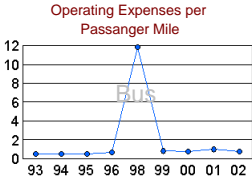
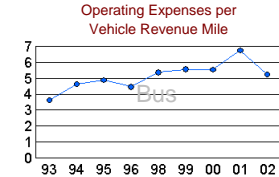
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.23	\$63.87
Demand Response	\$2.05	\$34.05

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.83
Demand Response	\$3.23	\$15.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	16.67
Demand Response	0.13	2.23



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service